

City of New Baltimore
Budget Work Study Meeting Minutes
April 30, 2018

Mayor John Dupray called the budget work study meeting to order at 6:47 PM.

Roll Call: Butler, Hayman, Hepp, Covert, Duffy, Weinreich

Absent: None

Also, in attendance were Jeanne Bade, Treasurer, Greg Nikkel, Building Official and Tim Novak, Parks & Recreation Director.

The Mayor's assistant advised the Council that the City's revenues remain flat this fiscal year and that can be expected to remain the same in the next fiscal year. The Headlee Roll back continues to affect municipalities. The Council could legally increase the millage rates without approval of the voters as indicated in the City's Charter. The Treasurer advised that 1 mill would generate \$370,000.00 in revenues to the City.

The Council met with the Building Department, Fire Department, Parks & Recreation and Assessing Superintendents regarding each of their respective budget requests for 2018-2019 fiscal year.


Next budget meeting scheduled for May 7, 2018 at 6:30 PM.

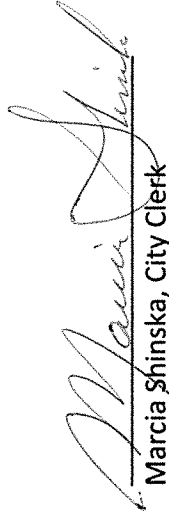
Motion by Butler, second by Duffy to close the budget work study meeting at 8:17 PM.

All voting yes.

Opposing: none

Motion carried.


John Dupray, Mayor


Marcia Shinska, City Clerk