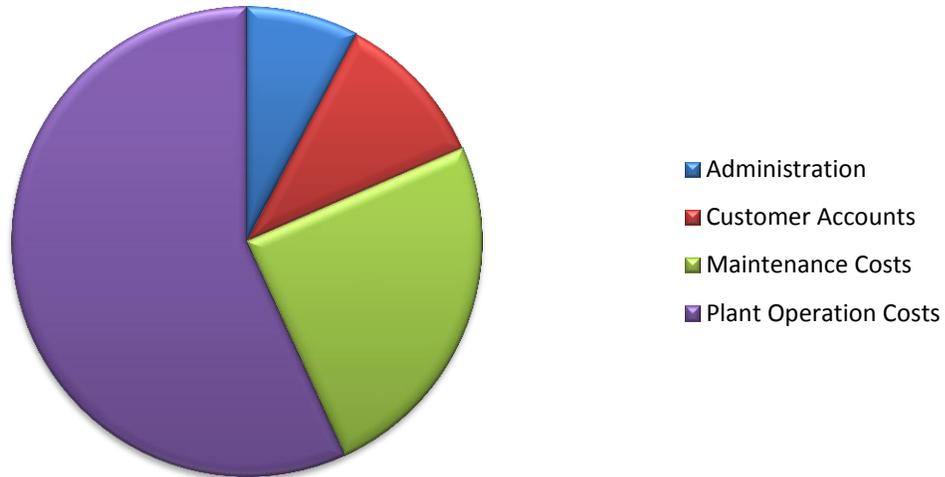


## WATER Commodity Rate Cost Breakdown for \$3.35/1000gal.



### WATER Commodity Rate at \$3.35 per 1000 gal.

7.73% – Administration Costs

10.77% – Customer Accounts

24.66% - Maintenance Costs

56.84% – Plant Operation Costs

Readiness to serve charges of \$11.25/quarter covers the cost of keeping the distribution system in good working order.

### WATER Readiness to Serve Fee at \$11.25 per quarter

12.29% - Administration Costs

36.05% - Maintenance Costs

51.66% - System Network