



AGENDA
Public Utilities, Road & Bridge Committee Meeting
5:30 p.m. April 21, 2022, at City Hall

Meeting Notes

- Approval of notes from February 17, 2022

Road Improvement Budget 2022-2023

- The following budget was approved pending Administrations confirmation of funding

REVISED- FISCAL YEAR 22/23 PROPOSED BUDGET

DESCRIPTION	PCE BUDGET OCTOBER 21, 2021	BASED ON JCP 2021 PRICES	BASED ON JCP 2022 REVISED PRICES
Homestead & Wash/Avondale Intersection	\$1,035,970.00	\$835,001.00	\$884,113.00
Bridge Inspections	\$12,250.00	\$12,250.00	\$12,250.00
Soil Borings	\$6,500.00	\$6,500.00	\$6,500.00
Sidewalk Repairs	\$23,000.00	\$23,000.00	\$23,000.00
Tree Trimming	\$10,000.00	\$10,000.00	\$10,000.00
Pavement Marking	\$10,000.00	\$10,000.00	\$10,000.00
Crack filling	\$6,000.00	\$6,000.00	\$6,000.00
Catch Basin Repairs & Spray Lining	\$40,000.00	\$40,000.00	\$40,000.00
TOTAL BUDGET	\$1,143,720.00	\$942,751.00	\$991,863.00

Sidewalk Program

- The City Planning Consultant has prepared a new ordinance. Planning Commission will review at their next meeting on Tuesday April 26, 2022
- Review attached map showing city potentially divided into 4 sections, for repairs over a 4 year period.
- Phase 1 – approximately 1380 sidewalk slabs need replacement- estimated cost \$413,500
- Discuss construction of all 4 phases at one time: estimated cost \$1,064,000 . Note that quantities were only estimated to see the potential magnitude of this project, no detailed site survey has been conducted at this time.

Wastewater Treatment Plant SCADA Upgrade

- Upgrade is needed because equipment is at the end of its useful life and will soon not be supported.
- Consider quote from McNaughton-McKay in the amount of \$32,166.05 for 5 each processors (equipment only)
- Additional quotes will follow for installation and programming.

Water Tower Maintenance:

- Discuss need for painting
- Consider proposal from Dixon Engineering for inspection and specifications for painting & repairs (quote to follow)

DPS Wash Bay

- Plans will be reviewed by the Planning Commission on Tuesday April 26, 2022
- Discuss bidding

Congressional Spending Requests Update:

- The city has made application to Senator Gary Peters, Senator Debbie Stabenow, and Congresswomen Lisa McClain for the following projects:
 - o Ashley & Base Street Bridge Reconstruction- \$2,338,500
 - o Festival Park Comfort Station - \$991,000
 - o Sanitary Sewer Interceptor Cleaning, Bypass & Decant Drying Bed- \$990,100